CENTER FOR WORLD MUSIC

2023 ANNUAL IMPACT REPORT

Serving San Diegans of all ages, providing life-long learning opportunities in world music and dance that foster understanding, empathy, and compassion.

Silver Transparency 2023

Candid.

1(619) 363-3007
www.centerforworldmusic.org

OUR MISSION

We are nonprofit organization whose purpose is to foster intercultural awareness and understanding through in-depth encounters with the world's performing arts traditions. In support of this goal, we sponsor educational programs for people of all ages and a wide range of community partnerships and activities.

OUR NUMBERS

- 19 Public Performances
- 38 Pre-K to 12 Schools
- 29 Live Programs for Seniors
- 100+ Musicians, Dancers & Storytellers
- 65 Musical Traditions
- 116 School Residencies and Assemblies
- 10,000 Students Reached

OUR TEAM

Monica Emery, Executive Director

World Music in the Schools

Stefanie Schmitz, Director
Jonathan Parker, Associate Director
Laurel Grinnell-Wilson, Assistant Director

Public Programming

Edoardo Cavallero, Manager

Access to the Arts for Seniors

Letitia Rogers, Coordinator

OUR BOARD

Dr. Timothy Rice, President of the Board
Dr. Lance Nelson, Vice-President of the Board
Dr. Bernard Ellorin, Secretary
Jake Bakke, Treasurer

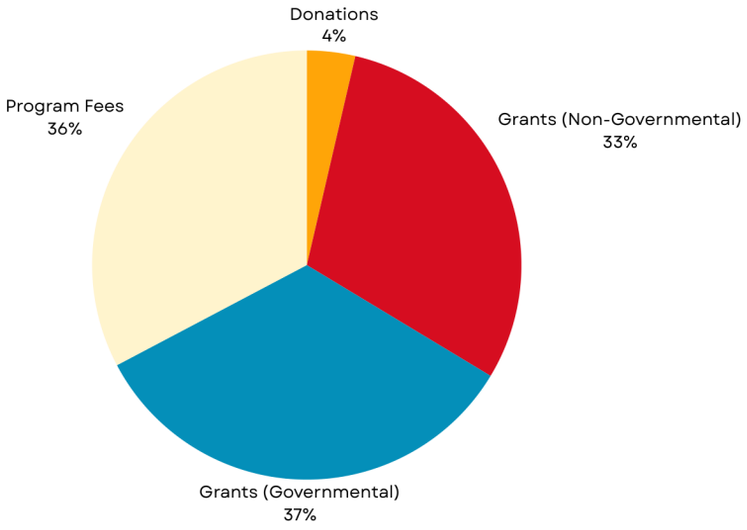
Dr. Purna Patnaik
Delores Fisher
Dr. David Harnish
Shari Johnston-O'Neill
Dr. Tom Johnston-O'Neill

Connie Kaczmarczyk
Shibani Patnaik
Preston Swirnoff
Monica Wishard

BUDGET SNAPSHOT

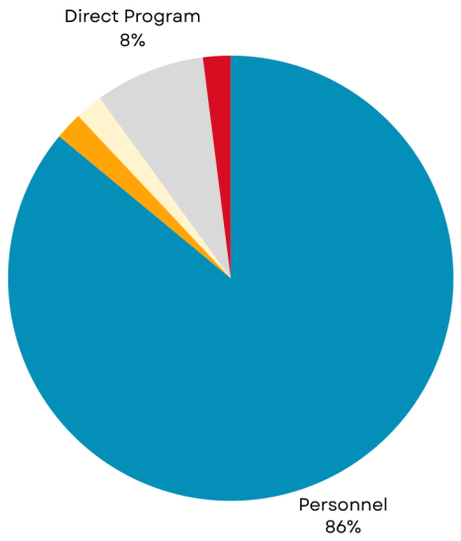
2023

Revenue



Grants (Governmental)	$205,664 (37%)
Program Fees	$271,839 (36%)
Grants (Non-Governmental)	$50,949 (33%)
Donations	$32,279 (4%)

Expenses



Personnel : 100's of Musicians/Dancers 5 PT & 1 FT Staff	$512,511 (86 %)
Direct Program Cost	$46,853 (8%)
Program Admin Support	$14,410 (2%)
Facilities & Instruments/Equipment	$11,961 (2%)
Business Costs & Fees	$9,945 (2%)

PARTICIPANT FEEDBACK

“We enjoyed the series so much! I believe that events like this do more to bring people together, fight racism and enrich ourselves as human beings than about anything. We are looking forward to next year's series. You did a wonderful job organizing this event.

JANICE HARTWIG

Some of my shyest kids in class seemed to really "spark" once they were in their percussion music class. They might not be comfortable using their voice much, but this type of class really helped them come out of their shell.

4TH GRADE TEACHER AT BALBOA ELEMENTARY

Dear Uncle Anthony, We are so thankful for you ... You are an amazing teacher ... When we were performing, ... I saw the whole room filled with joy in their hearts. ...You spread kindness everywhere.

UKULELE STUDENT AT MURDOCK ELEMENTARY

Residents have loved every Center for World Music concert we have had here. They always look forward to these events! With the variety of music that has been brought, residents are learning about different backgrounds and promoting diversity. We have noticed a sense of connection amongst residents through a shared love for music. The event attendance outcome multiplies whenever we have you here so thank you!!!

EUNICE GONZALEZ, RESIDENT SERVICE COORDINATOR
WESLEY TERRACE APARTMENTS”